

Indicative Costs:

Recommendation	Activity	Output	Cost
Recommendation 5: Access to Support Services	A targeted programme of outreach and events is developed and implemented – focusing on groups and communities most affected.	Roadshows / Advice drop-in, credit union, debt and money management. Minimum of 3 outreach events delivered to engage with at total of 150 residents.	£6000
	Increased access to Credit Union Collection Points and products, money management courses and face to face support.	Provide 2 additional CU collection points in the city. Provide 3 money management courses (for up to 10 people) with face to face follow up.	£5000 £6000
	Develop advice outreach (i.e. libraries/ book bus/ G.P surgeries).	2 additional 2 hour advice service outreach session per week in community venues.	£10000
	Support and develop existing local advice providers including mental health support services.	TBC – extend opening hours/ increase capacity of services	£50000
	Increase provision and access to IT and training opportunities.	TBC	£20000
	Provide tailored/ bespoke welfare reforms training for those working with older people, community workers and representatives, voluntary sector agencies.	Training session for up to 20 workers x3	£6000
Recommendation 8: Communication and Awareness	A bespoke package of training and support is developed for Members.	Member Briefing Session/ Training Opportunity	£800
	Development of a comprehensive Communications Plan for SCC and partners.	Including: Development of multi-channel communications, Moneytree Magazine, website, posters and information leaflets.	£10000
Recommendation 9: Voluntary Sector Capacity	Awareness event held for key partners, including voluntary sector and community representatives.	1 awareness event for up to 120 delegates to give updates on welfare reforms	£5000
Recommendation 10: Pathways to Employment	Support and develop existing local employment support services.	TBC- extend opening hours/ increase capacity of services.	£10000
		Total	£128,800